



Budget result 2022 (€ 0)

In addition to the financial details of the entire University and the budgets of the various faculties, services and other units as shown below, the 2022 budget also includes the updated Accommodations Plan 2022 (Huisvestingsplan 2022) and the long-term IT Project Portfolio 2022 (ICT projectportfolio 2022). This budget takes account of the principles set out in the Framework Letter 2022 (Kaderbrief 2022). (All amounts in EUR x 1,000)

Total Income € 806.587

Government grants (OCW)

The contribution of the Ministry of Education, Culture and Science.

€ 577.043	2022
€ 520.371	2021
€ 489.528	2020

Tuition fees

The education and examination fees that students pay to the UvA.

€ 87.901	2022
€ 101.517	2021
€ 91.095	2020

Income on behalf of third parties

Income from assignments that the UvA performs for third parties, such as contract research.

€ 120.346	2022
€ 115.390	2021
€ 111.504	2020

Other income

The other income, such as income from the lease of buildings and the secondment of staff.

€ 21.297	2022
€ 23.227	2021
€ 26.159	2020

Percentage allocation of total income

Government grants (OCW)	71,5%
Tuition fees	10,9%
Income on behalf of third parties	14,9%
Other income	2,6%

Total Expenses - € 802.969

Staff expenses

Salaries, employer's pension charges and costs of hiring employees.

- € 565.665	2022
- € 524.464	2021
- € 493.141	2020

Depreciation

The annual reduction in the value of an investment, based on its useful life.

- € 44.092	2022
- € 42.635	2021
- € 42.998	2020

Accommodation

Costs related to accommodation such as maintenance, energy and insurance.

- € 53.567	2022
- € 52.593	2021
- € 49.580	2020

Other expenses

The other expenses, such as teaching materials and outsourced work.

- € 139.646	2022
- € 137.315	2021
- € 123.348	2020

Percentage allocation of total expenses

Staff expenses	70,4%
Depreciation	5,5%
Accommodation	6,7%
Other expenses	17,4%

Other Financial Items - € 3.617

Financial Income & Expenses

Balance of interest income (+) and interest expenses (-).

- € 2.017	2022
- € 5.821	2021
- € 7.520	2020

Result of holdings

The result of holdings of the UvA, such as Sport-exploitiemaatschappij C.V.

- € 1.600	2022
- € 2.400	2021
- € 1.700	2020

Percentage allocation of other items

Financial Income & Expenses	55,8%
Result of holdings	44,2%